

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	A
				PJs in State:	38	
Program Progress:						
% of Funds Committed	99.43 %	95.76 %	5	97.21 %	75	64
% of Funds Disbursed	94.18 %	90.49 %	7	90.53 %	69	65
Leveraging Ratio for Rental Activities	3.7	4.36	15	4.97	37	40
% of Completed Rental Disbursements to All Rental Commitments***	99.50 %	82.79 %	24	85.01 %	85	54
% of Completed CHDO Disbursements to All CHDO Reservations***	52.89 %	65.52 %	29	73.71 %	10	14
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	88.90 %	76.67 %	19	81.48 %	80	66
% of 0-30% AMI Renters to All Renters***	51.49 %	39.56 %	21	45.54 %	68	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.24 %	1	96.14 %	100	100
Overall Ranking:			In State:	17 / 38	Nationally:	59
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$10,177	\$17,624		\$28,248	973 Units	9.00 %
Homebuyer Unit	\$9,299	\$10,325		\$15,487	7,656 Units	71.10 %
Homeowner-Rehab Unit	\$35,157	\$31,910		\$0	347 Units	3.20 %
TBRA Unit	\$4,055	\$3,622		\$3,211	1,792 Units	16.60 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dallas TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$31,559	\$85,233	\$36,981
State:*	\$59,634	\$63,594	\$34,559
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 4.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	13.5	7.1	3.2	4.9	Single/Non-Elderly:	30.7	12.2	5.8	83.2
Black/African American:	60.7	36.0	88.2	93.0	Elderly:	14.0	1.4	88.2	0.0
Asian:	0.0	0.1	0.0	0.7	Related/Single Parent:	25.1	32.3	2.6	12.9
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	15.1	30.6	2.0	2.1
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	15.1	16.5	1.2	1.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.7					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	3.8	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	22.0	56.1	8.6	0.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.7	14.3	28.8	82.9	Section 8:	18.3	0.1 [#]		
2 Persons:	22.4	18.4	62.5	5.9	HOME TBRA:	0.2			
3 Persons:	17.0	24.5	6.3	3.8	Other:	8.9			
4 Persons:	11.4	22.3	1.2	4.5	No Assistance:	72.6			
5 Persons:	2.1	12.4	0.0	0.7					
6 Persons:	0.3	5.6	0.9	2.1					
7 Persons:	0.2	1.7	0.0	0.0					
8 or more Persons:	0.0	0.8	0.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				68

* The State average includes all local and the State PJs within that state

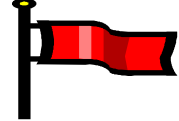
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dallas State: TX Group Rank: 59
 (Percentile)
 State Rank: 17 / 38 PJs Overall Rank: 0
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	99.5	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	52.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.9	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.9	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

